Pupil premium strategy statement

This statement details our school's use of pupil premium (and recovery premium for the 2022 to 2023 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

School overview

Detail	Data	Data 2022 to 2023	Data 2023 to 2024
School name	Prince of Wales Primary School	Prince of Wales Primary School	Prince of Wales Primary School
Number of pupils in school	594 including Nursery	585 including Nursery	600 including Nursery
Proportion (%) of pupil premium eligible pupils	41% (226 pupils)	51% (267)	49% (269)
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	September 2021 to July 2024	September 2021 to July 2024	September 2021 to July 2024
Date this statement was published	December 2021	December 2022	December 2023
Date on which it will be reviewed	December 2022	December 2023	December 2024
Statement authorised by	Mr Jan Bless	Mr Jan Bless	Mr Jan Bless
Pupil premium lead	Ms Susan Paddon	Ms Susan Paddon	Ms Susan Paddon
Governor / Trustee lead	Mr Stephen Way	Mrs Laraine Hodgson	Mrs Laraine Hodgson

Funding overview

Detail	Amount – 21/22	Amount – 22/23	Amount – 23/24
Pupil premium funding allocation this academic year	£325,110	£355,890	£397,530
Recovery premium funding allocation this academic year	£34,510	£36,830	£37,928
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0	£0	£0
Total budget for this academic year If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	£359,620	£392,722	£397,530
School contribution	N/A	£9,928.14	£8,413.52

Part A: Pupil premium strategy plan

Statement of intent

As a school, we consistently track all pupils to ensure that they make good or better progress. Through targeted interventions, we are working to eliminate barriers to learning and progress. For new entrants that start with low attainment on entry, our aim is to ensure that they make accelerated progress in order to reach age related expectations as they move through the school. Once at age related expectations we always continue to extend that learning further to ensure that they reach higher levels of attainment. We closely monitor how we are spending the allocated funds to ensure they are having an impact on pupil premium pupil's achievement.

One of our key focuses is early reading and for all children to develop a love of reading.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Mobility – we have a high number of pupils that enter Prince of Wales after the Reception year and high number that join us throughout each year group.
2	Attendance – we have a high number of children who are persistently absent from school. This impacts on children's attainment.
3	Low starting points – a number of pupil premium children enter the school with lower basic numeracy and communication and language skills than their peers, which affect attainment across other areas of the curriculum in EYFS, KS1 and KS2.

4	Above average EHCPs – it has been recognised by OFSTED in November 2021, that we have an above number of children with EHCPs within the school. We also have a high number of pupils who have high needs and require an EHCP to be able to access school.
5	Well-being of many of our disadvantaged pupils have been impacted by partial school closures to a greater extent than for other pupils. These findings are supported by national studies.

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria	Impact of year 1 spend			Impa	Impact of year 2 spend				Impact of year 3 spend			
To achieve - Pupil I	- Pupil Premium	KS2 SATs 2022			KS2 S	KS2 SATs 2023			KS2 SATs 2024				
national average progress	children will be identified by teachers and	%	PoW 2022	National 2022	PoW 2019	%	PoW 2023	National 2023	PoW 2022	%	National 2024	PoW 202	24 PoW 2023
cores at the end of KS2 in Reading.	support staff to enable targeted support during lessons.	Readin g	85.33	74	75.9	Readi ng	69	73	85.33	Readi ng	74	75	69
·	- Pupil premium children will be	Writing	73.33	69	87.95	Writin g	60	71	73.33	Writin g	Not available	64	60
monitored through termly pupil progress meetings to	Maths	78.66	71	91.56	Math s	60	73	78.66	Maths	73	79	60	
	SPaG	72	72		SPa	70		72	SPaG	72	78	70	
	identify gaps in learning and plan	combin ed	69.33		73.49	G		1		combi ned	61	60	48
	interventions to accelerate their progress.	Pupil P	remium	children (3	34) <u>:</u>	ined	48	59	69.33				

				,
	- End of KS2 SATs results show that an increasing number of children achieve national expectations or above, in each subsequent year.	82.3% of PP achieved ARE or above in writing 64.7% of PP achieved ARE in reading 67.6% of PP achieved ARE in maths 61.7% of PP children achieved ARE in reading, writing and maths	Pupil Premium 2022 to 2023: 50% of the year 6 children were eligible for Pupil Premium funding. Pupil Premium Progress No. of PP 27 32 25 33 27 27 27 28 28 28 28 28	Pupil Premium 2023 to 2024: 67% (48) of the year 6 pupils were eligible for Pupil Premium funding. * Pupil Premium 2023 to 2024 - Progress Summer 2024 data Vear 1
To achieve national average progress scores at the end of KS2 in Writing.	- Pupil Premium children will be identified by teachers and support staff to enable targeted support during lessons.	- See above	- See above	- See above

	 Pupil premium children will be monitored through termly pupil progress meetings to identify gaps in learning and plan interventions to accelerate their progress. End of KS2 SATs results show that an increasing number of children achieve national expectations or above, in each subsequent year. 			
To achieve national average progress scores at the end of KS2 in Mathematics.	 Pupil Premium children will be identified by teachers and support staff to enable targeted support during lessons. Pupil premium children will be monitored through termly pupil progress 	- See above	- See above	- See above

meetings t identify ga in learning and plan interventio to accelera their progre	ns ate ess.	
- End of KS2 SATs resu show that a increasing number of children achieve national expectation	lts an	
or above, i each subsequer year.	n	

To improve current phonics score to be in line with local and national expectations. (2019 this was 72%)
was 72%)

- Pupil Premium children will be identified by teachers and support staff to enable targeted support during lessons.
- Pupil premium children will be monitored through termly pupil progress meetings to identify gaps in learning and plan interventions to accelerate their progress.
- -Year 1 phonics score to show year on year increase and is in line with National and local average.

Year 1 phonics								
86 pt	86 pupils							
	4							
Pass 49	9	56.97%						
	3							
Didn't pass	3	38.37%						
Disapplied	4	4.65%						
	8							
	6	99.99%						

Year 1 children made considerable progress as in December 2021 only 18% were on track.

Year 2 phonics

41 children retake				
	Childre			
	n	%		
		29.26		
Pass	12	%		
Didn't		60.97		
pass	25	%		
Disapplie				
d	4	9.75%		
		99.98		
	41	%		

In December 2021 38% of the cohort were on track. In July 2022 the total percentage of children who had passed the phonics screener was 67%.

Figures for 2022 to 2023					
Pupils in Year 1 82					
Pass	65				
Didn't pass 9					
Disapplied	8				

35% of year 1 children were on track in December 2022 (31/83 children)

Pupils in Year 2 86	Children
Pass	25
Didn't pass	7
Disapplied	7

Phonics data 2023 to 2024

Phonics

Year	Prince of Wales Year 1	National	 6 children disapplied 18 children did not pa
2018	75%	83%	includes disapplied ch these children will res
2019	72%	82%	> 17% achieved full ma
2022	57%	76%	42% achieved 38 – 4
2023	90% (excludes disapplied)	81%	➤ <u>Passmark</u> 32
2024	81% (excludes disapplied chn)		We had 17 year 2 childr the phonics screening w passing and 2 disapplied
	pupils		Those that didn't are eit
024 Pred	ictions: 81%		the SEND register, requi

- > 18 children did not pass (this includes disapplied children) these children will resit in Y2 > 17% achieved full marks
 - > 42% achieved 38 40 marks
- ➤ Passmark 32

We had 17 year 2 children resit the phonics screening with 6 passing and 2 disapplied. Those that didn't are either on the SEND register, require additional S&L support or are

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To reduce persistent absenteeism by 2%, in Pupil Premium families, currently at 11.77%.	- Persistent Absenteeism to be below 13%, across the school with a 2% decrease in Pupil Premium families.	 Unfortunately, due to parents / carers ongoing concerns with regards to COVID and families going abroad in term time the Persistent Absence was at 29% by the end of July 2022. Families who took their chid(ren) out during term time were issued a fixed penalty notice letter. 	 Persistent Absence was 24.3%. There has been a 5% decrease compared to the previous academic year. Families who took their chid(ren) out during term time were issued a fixed penalty notice letter. 	 The National Persistent Absence (PA) % for the academic year 2023/24 was 20.7%, up to 19th July 24. However in state-funded primary schools this was 15.5%. POW was 22.75% (21.17% excluding FS2) by 19th July 2024, due to a high number of holiday requests, which were not authorised. Nationally the attendance rate across the academic year was 92.8%. POW data was 92.82%, including Foundation 2. We have been working with the LA and have drawn up a 16-week plan to improve PA's next academic year.
To achieve and sustain improved well-being for all pupils in our school, particularly our disadvantaged pupils.	 qualitative data from student voice, student and parent surveys and teacher observations a significant reduction in behaviour incidents a significant increase in participation in enrichment activities, particularly among 	 School is continuing to increase the number of clubs on offer to pupils. Last year pupils had the opportunity to attend Lego, library (KS1 and KS2), recorder and dance club (KS1 and KS2) with a specialist teacher at lunch time. After school pupils has the opportunity to attend an after school football and netball club. 	 We continue to increase the number of clubs on offer. This year we have on offer: - boys and girls football and netball - Skipping club - Harry Potter club - Lego club - Library club (lunch time) - Gym club (lunch time) 	 We continue to increase the number of clubs on offer. This year we have on offer: - boys and girls football and netball - Skipping club - Harry Potter club - Lego club - Library club (lunch time) - Gym club (lunch time) - Preparing for grammar schools - Art club (lunch time and after school) - Dance club - Drama - Dodge ball - Structured lunch: drawing and board games

disadvantaged		
pupils		

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £30,560

Activity	Evidence that supports this approach	Challenge number(s) addressed
The school has a duty to ensure that all staff who provide support and intervention have the necessary skills, knowledge and understanding to carry out their roles effectively. This is achieved by providing staff with the relevant training. This includes RWI, Resilience training and Local Authority training programme. Staff must be kept up-to-date with the latest developments and resources (eg speech sound screener).	EEF- Good teaching is the most significant devices schools have to improve outcomes for disadvantage pupils. The Pupil Premium being used to improve teaching quality benefits all pupils and has a predominantly positive effect on children eligible for Pupil Premium.	1, 3 and 4.
Buyback to LA training and advice. We have a nurture group within the school funded by LA. This buyback ensures that staff have access to appropriate training in order to be able to support the children in the nurture group.	EEF- Good teaching is the most significant devices schools have to improve outcomes for disadvantage pupils. The Pupil Premium being used to improve teaching quality benefits all pupils and has a predominantly positive effect on children eligible for Pupil Premium.	1, 3 and 4.

Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £171863.10

Activity	Evidence that supports this approach	Challenge number(s) addressed
Establish small maths intervention groups for disadvantaged pupils from year 2 to year 6.	EEF shows that pupils involved in interventions led by TAs makes on average four months progress.	4.0 - 1.4
nom year 2 to year o.		1, 3 and 4.
Provide additional opportunities to embed key mathematic and literacy skills through before and after school and holiday clubs.	EEF shows that pupils involved in an extended school day makes on average three months progress.	1, 3 and 5.
Accelerated Reading	EEF shows that pupils involved in reading comprehension program on average six months progress.	
		1, 3 and 4.
Additional support for embedding Read, Write Inc across EYFS, KS1	EEF shows that pupils involved in a phonics programme makes on average five months progress.	
and lower KS2.		1, 3 and 4.
Provides early intervention to support the development of social skills, through play, speaking and listening,	EEF shows that pupils involved in interventions led by TAs makes on average four months progress.	1, 3 and 4.
in children in reception and year 1. Children develop confidence in their interaction with their peers and fa-		1, 3 and 4.

miliar adults and improves their abil-	
ity to follow instructions. 2 x PMs	
per week x 2 staff x 39 weeks	
·	

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £200,227.04

Activity	Evidence that supports this approach	Challenge number(s) addressed
To provide emotional well-being support for vulnerable children through the Place2Be service.	EEF shows that pupils involved in social and emotional interventions makes on average four months progress.	1, 2, 3 and 4.
To provide emotional support for children to transition back into class after unstructured (lunch times), ensuring children are ready to learn and promote positive social interactions, especially in unstructured times.	EEF shows that pupils involved in social and emotional interventions makes on average four months progress.	1, 2, 3 and 4.
Additional time from the Educational Psychology Service.	We are able to identify children's needs more effectively and be able to put in the appropriate provision.	1, 2, 3 and 4.
Music CPD using a validated scheme.	Staff to be supported in delivering high quality music lessons.	1, 2, 3, 4 and 5

More pupils having the opportunity to access music lessons.	Offering Disadvantaged children, an opportunity to access additional music lessons.	1, 2, 3, 4 and 5
Weekly 30 minute board games sessions	Each class is allocated a different boardgame to learn and master during a half term. Each half term classes swap so that by the end of each year 6 games are learnt. Benefits of playing weekly boardgames include strategic thinking, memory, language development, building relationships with peers and staff, resilience	1, 2, 3, 4 and 5
Running an in-house Breakfast Club to support the needs of local working parents and to give their children an enhanced learning and social experience before the start of the school day. Breakfast Club ensures that children start their day ready to learn. It gives the opportunity for children to develop positive relationships with staff and to socialise with children from other year groups. For children who have disrupted home lives, the club gives an added element of structure and much needed time to prepare themselves for the busy school day ahead.	Research shows that eating breakfast is linked to healthy body weight, improved academic performance and memory functioning, and increased school attendance. Schools with Breakfast Clubs report better attendance and less disciplinary interventions. Children are observed to be more alert and better able to pay attention and process information when they have eaten a filling breakfast.	2, 3 and 5

Total budgeted cost: £402,650.14

Part B: Review of outcomes in the previous academic year

Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2023 to 2024 academic year.

Place2Be has continued to support pupils with their mental health and well-being. Through the Place2Be service we have introduced a parent partnership, where parents and children attend a session together, then the parent has a chance to talk through the session with the counsellor afterwards. This is to support parents in developing skills to help them to support their child to manage their emotions and to support them in strengthening their relationship.

Pupils were able to access on line activities, e.g. Time Tables Rockstars to help them continue to develop their knowledge in this area.

Staff have access to Widget online, which helps them to prepare visual resources, e.g. word banks to support the learning in the classroom.

Externally provided programmes

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

Programme	Provider
TT Rockstars	Maths Circle

Read, Write Inc	Ruth Miskin
IDL Literacy	IDLS group
Widget	Widget online